REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

April 10, 2001

FROM: G. DANIEL OJEDA, Director

Architecture & Engineering Department

RAYMOND WINGERD, Chief Probation Officer

Probation Department

SUBJECT: WEST VALLEY JUVENILE HOUSING FACILITY PHASE II - BUILDING

DEVELOPMENT – APPROVE CHANGE ORDER

RECOMMENDATION: Approve Change Order No. 1 for \$33,141.00 to Contract No. 01-32 bringing total contract amount to \$13,288,141 with Skidmore Construction Corp. CA for the construction of the West Valley Juvenile Housing Facility - Phase II - Building Development.

BACKGROUND INFORMATION: This project includes all of the building construction to complete the build out of a maximum security 182 Bed West Valley Juvenile Detention Facility in Rancho Cucamonga including the construction of two 80-bed housing units, an intake area, an administration building, meal preparation area, additional classrooms and a warehouse. When the 160 beds in this project are added to the 22 beds already constructed in Phase I, there will be a total of 182 authorized beds at the facility.

On January 9, 2001, the Board awarded a construction contract for this project in the amount of \$13,255,000 to Skidmore Contracting Corporation CA. This \$33,141.00 change order includes the following changes: installation of a conduit to a proposed trash compactor location; installation of new electrical pull boxes for the security camera system; credit to the County due to reduced Southern California Edison requirements; and, requires the Contractor to purchase eighty (80) wall-mounted bunks, twelve (12) wall-mounted stools and four (4) floor-mounted benches. The original contract requires the Contractor to install furnishings supplied by the County. It has been determined it would be better for warranty considerations to have the Contractor both supply and install these furnishings.

REVIEW BY OTHERS: This item has been coordinated with Valerie Clay, Administrative Analyst, County Administrative Office; Eli Montoya, Department Contract Compliance Designee; and reviewed as to form by Jean Basle, Deputy County Counsel.

FINANCIAL IMPACT: This project is funded through proceeds from \$9,200,000 in Public Improvement Financing Certificates of Participation approved by the Board on September 30, 1997; an \$8,040,000 Board of Corrections Local Detention Facility Construction Grant; \$3,900,000 approved by the Board in the FY 99/00 Capital Improvement Program budget for this project; a \$1,246,486 cash match from the Justice Facilities Reserve and \$348,209 in interest accrued from the Certificates of Participation, bringing the total budget to \$22,734,695. On July 20, 2000, the Board of Corrections notified the Probation Department that the construction grant would be increased by an additional \$434,695, for a total of \$8,040,000.

SUPERVISORIAL DISTRICT(S): All

PRESENTERS: G. Daniel Ojeda, Director, Architecture & Engineering

Raymond Wingerd, Chief Probation Officer

Record of Action of the Board of Supervisors